

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through June 30, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 100% (56/56)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Jun 7 Payrolls		Total SFY21 to date (Jun) 56 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,299,001	8187	11/13/2017	\$ 159,738	197	\$ 1,461,164	925	\$ 1,514,347	96.49%		
Monument/Regional	\$ 7,642,945	6547	11/13/2017	\$ 456,722	431	\$ 4,847,810	1933	\$ 3,130,870	154.84%		
Sanford	\$ 12,202,596	8488	11/13/2017	\$ 75,587	249	\$ 911,624	1271	\$ 850,414	107.20%		
Bennett County	\$ 360,568	1007	08/08/2018	\$ 13,998	41	\$ 163,468	331	\$ 155,628	105.04%		
Black Hills Surgical Hospital LLC	\$ 244,523	555	11/01/2018	\$ 3,141	19	\$ 136,400	159	\$ 309,725	44.04%		
Mobridge Regional Hospital	\$ 978,167	1703	12/07/2018	\$ 8,696	58	\$ 56,631	137	\$ 81,728	69.29%		
Rushmore Ambulatory Surgery Ctr	\$ 103,649	726	05/30/2019	\$ 8,266	38	\$ 75,937	341	\$ 70,495	107.72%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 50	1	\$ 1,578	5				
				Subtotal \$ 726,198	987	\$ 7,654,612	4472	\$ 6,113,207	125.21%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 825,980	70	11/13/2017	\$ 21,903	9	\$ 138,073	11	\$ 500,083	27.61%	32	34.38%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 3,534	3	\$ 22,604	12	\$ -			
Sanford	\$ 960,155	91	11/13/2017	\$ 3,909	2	\$ 67,773	10	\$ 140,326	48.30%	10	100.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 23,639	12	\$ 259,338	19	\$ 384,768	67.40%	23	82.61%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Legacy	\$ 35,638	4	01/09/2019	\$ 43,769	4	\$ 61,242	4	\$ 431,570	14.19%	44	9.09%
				Subtotal \$ 96,754	28	\$ 549,390	56	\$ 1,456,747	37.71%	109	51.38%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ 9,848	2	\$ 432,107	2.28%	25	8.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 5,425	3	\$ 100,806	7	\$ 380,254	26.51%	22	31.82%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 15,724	3	\$ 133,557	8	\$ 846,930	15.77%	49	16.33%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 2,850	1	\$ 52,498	3	\$ 311,117	16.87%	18	16.67%
Lutheran Social Services	\$ 667,115	232	01/09/2019	\$ 5,968	4	\$ 116,020	10	\$ 311,117	37.29%	18	55.56%
				Subtotal \$ 29,967	11	\$ 412,730	29	\$ 2,281,525	18.09%	132	21.97%
Community Support Providers (CSP)											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,035	23	\$ 699,270	24	\$ 131,802	530.55%	7	342.86%
Human Service Agency	\$ 306,054	172	01/09/2019			\$ 3,113	3	\$ 43,934	7.09%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 59,035	23	\$ 702,383	27	\$ 655,018	107.23%	33	81.82%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,253,094	29293		\$ 13,689	147	\$ 122,525	654	\$ 120,823	101.41%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 63,641	43	\$ 604,195	61	\$ 712,164	84.84%		
				Subtotal \$ 77,330	190	\$ 726,720	711	\$ 832,987	87.24%		
Total State											
	\$ 44,155,160	35561		\$ 989,283	1147	\$ 10,045,834	4739	\$ 11,339,484	88.59%	274	40.88%
				Hospital/Physician \$ 726,198	987	\$ 7,654,612	4472	\$ 6,113,207	125.21%		
				SNF/Swing Bed \$ 96,754	28	\$ 549,390	56	\$ 1,456,747	37.71%	109	51.38%
				PRTF \$ 29,967	11	\$ 412,730	29	\$ 2,281,525	18.09%	132	21.97%
				CSP \$ 59,035	23	\$ 702,383	27	\$ 655,018	107.23%	33	81.82%
				Pharmacy/Dialysis \$ 77,330	190	\$ 726,720	711	\$ 832,987	87.24%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.